

Enrolled Children Received Medical and Dental Exams

In the comprehensive Head Start and ECEAP program, staff work with families to assure that children receive their annual well child exam and dental exams.

- 76.8% received well child exams and 9.5% needed follow-up treatment. 100% received the treatment.
- 75.8% received dental exams and 13.9% needed dental treatment. 90.1% completed the treatment.
- 98.7% were up-to-date for their immunizations.



Information About Parental Involvement Activities

Parents are involved in the program:

- * 492 parents provided volunteer services.
- * Parent nights occurred at least four times a year in most centers, providing parent education and activities that involved the entire family.

Review and Audit Statement

Audit: ESD 113 is a political sub-division of the State of Washington, and therefore is audited by the Washington State Auditor's Office on an annual basis. There were no federal findings or questioned costs for the 2015-2016 audit. ESD 113 qualified as a low-risk auditee under the Uniform Guidance.

Federal Head Start Monitoring Review: The Head Start grant was converted to a five year grant, beginning November 1, 2015. Due to the new Standards, there were no reviews scheduled for 2016-2017. It is anticipated that the review events will begin as early as the fall of 2017.

Our Program's History

The **federal Head Start program** began in 1965 as a part of President Johnson's "War on Poverty" designed to help lift families out of poverty; and it is one of the few programs that has succeeded. It provides a comprehensive early childhood program where children receive education, health, nutrition, and mental health services. The program operates with shared decision-making and meaningful involvement by families.

Our program also provides **state-funded Early Childhood Education & Assistance Program** (ECEAP) services funded by the state's Department of Early Learning.



Our **local program** began in 1965. It is a program of Capital Region Educational Service District 113. Sound to Harbor Head Start/ECEAP operates two service models at 15 direct service sites in the Grays Harbor, Mason, and Thurston counties. We support communities.



Capital Region ESD 113 does not discriminate with respect to race; creed; color; national origin; religion; age; sex; marital status; pregnancy; sexual orientation; gender expression or identity; genetic information; honorably discharged veteran or military status; the presence of any sensory, mental or physical disability; the use of a trained guide dog or service animal; or any other basis protected by state and/or federal law in its programs, activities, employment procedures and personnel practices.

2015-2016 Annual Program Report



Mission Statement

Sound to Harbor Head Start and ECEAP provides comprehensive individualized preschool education, health education, and family support to promote family engagement and school readiness.

Vision Statement

Empowered, strong, healthy families breaking the cycle of poverty.

Capital Region ESD 113 Sound to Harbor Head Start/ECEAP

Serving Grays Harbor, Mason and Thurston Counties

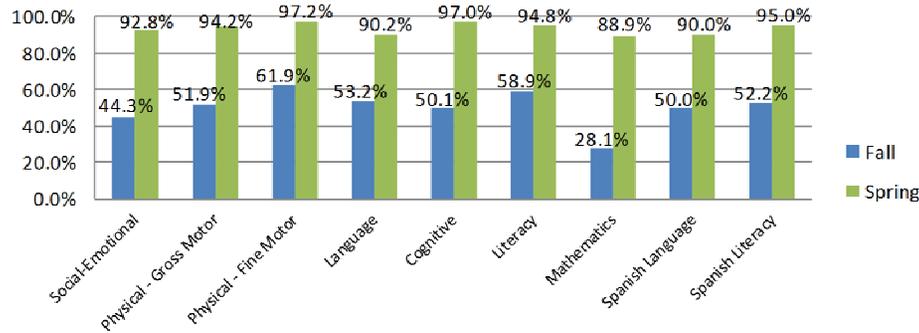
6005 Tye Drive Southwest, Tumwater, Washington 98512

Contact us at: 360-464-6800 and www.soundtoharbor.com

The Agency's Efforts to Prepare Children for Kindergarten

TS Gold is the assessment tool used to determine the developmental levels and kindergarten readiness of children. The percentage of children functioning at age level in the school readiness domains at the entry to Head Start/ECEAP in the fall compared to the end of the school year demonstrates the effectiveness of the program.

4 to 5 Year Old Children ~ Meeting or Exceeding Age Expectations



Eligible Children and Enrollment

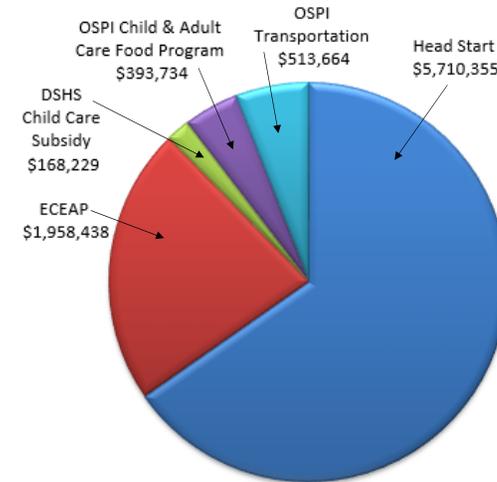
ESD 113 is funded for 535 Head Start slots in Grays Harbor, Mason, and Thurston counties; and 138 ECEAP non-federal share slots in Mason and Thurston, for a total of 673 slots.

The actual enrollment exceeds these numbers as families move out of the area and new children are enrolled. In addition, there are children who are eligible for the program, but are never enrolled because there is not enough funding.

- A total of 770 Head Start and ECEAP children were served.
- There were 731 families, of which 50.9% were two-parent families.
- The percent of 3 to 5-year-old children eligible for Head Start or ECEAP in the 2015-2016 program year but not served is 37% (254) in Grays Harbor County, 63% (321) in Mason County, and 60% (899) in Thurston County. (Source: 2015-2016 Saturation Study by Department of Early Learning)
- The program was fully enrolled at 100% all year.
- 79% of the families enrolled had an income below the federal poverty level.
- 5.7% of the children enrolled were from families with income higher than 100% federal poverty level.
- 7.4% of the children enrolled lived in families receiving public assistance or Social Security Disability.
- 2.5% qualified for the program as foster children.
- 5.7% qualified as homeless children at the time of enrollment. 10.1% were homeless at some point during the year.
- 3.6% of the children were in the program less than 45 days.
- 17.8% of children were enrolled for a second year.
- 13.9% of enrolled children were identified as having a disability and had an Individualized Education Program (IEP). Of those, 49.5% entered the program with an existing IEP.

Head Start Grantee Annual Reports Budget Information

Total Public Funding

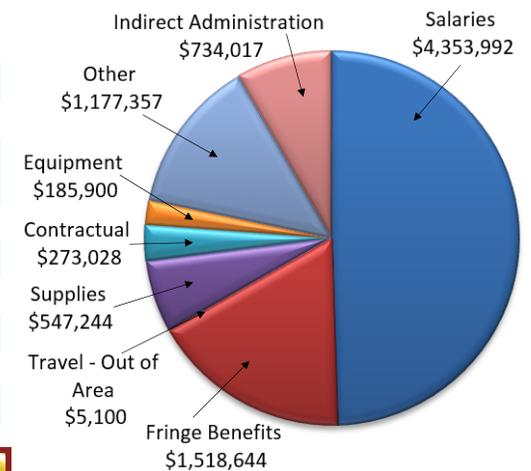


Funding	Percent
Head Start	65%
ECEAP	22%
OSPI Transportation	6%
OSPI Child & Adult Care Food Program	5%
DSHS Child Care Subsidy	2%
TOTAL	100%

No private funding was received.

Budget vs Expenses

Category	Budgets	Percent Expenses
Salaries	50%	49%
Fringe Benefits	17%	16%
Travel: Out-of-Area	0.06%	0.02%
Supplies	6%	7%
Contractual	3%	3%
Equipment	2%	2%
Other	13%	14%
Indirect Admin	8%	8%
TOTAL	100%	100%



100% of the required non-federal share of \$1,440,305.00 was earned.
 4% from the community and parents
 25% from state transportation
 72% from matching services

